# Energy Efficiency Program Activity by Town



Town Name: BARNSTABLE
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

| | Current Period | | | Cumulative Period | | | | |
|---|---|---|---|---|---|---|---|---|
| **Program Initiative** | **Annual kWh Savings** | **Actual Expenditures** | **Participants** | **Annual kWh Savings** | **Actual Expenditures** | **Participants** | **Budget** | **Actual % of Budget** |
| **A1a - Residential New Homes & Renovations** | -6,775.00 | $14,443.75 | 2 | 11,088.82 | $137,677.50 | 17 | $0.00 | 0.00% |
| **A2a - Residential Coordinated Delivery** | 6,554.00 | $34,235.59 | 13 | 81,978.93 | $281,773.44 | 96 | $3,919,596.90 | 7.19% |
| **A2b - Residential Conservation Services (RCS)** | 0.00 | $2,552.10 | 10 | 0.00 | $23,957.60 | 100 | $770,317.25 | 3.11% |
| **A2c - Residential Retail** | 8,194.49 | $15,443.04 | 95 | 107,654.51 | $283,660.23 | 604 | $0.00 | 0.00% |
| **A3i - Residential HEAT Loan** | 0.00 | $770.52 | 15 | 0.00 | $168,114.08 | 79 | $0.00 | 0.00% |
| **Res Subtotal** | **7,973.49** | **$67,445.00** | **135.00** | **200,722.27** | **$895,182.85** | **896** | **$4,689,914.15** | |
| **Res % of Total** | **93.27%** | **21.70%** | **90.60%** | **22.92%** | **33.43%** | **77.24%** | **56.77%** | |
| **B1a - Income Eligible Coordinated Delivery** | 4,824.41 | $121,475.62 | 2 | 79,377.24 | $1,142,223.97 | 202 | $1,152,307.99 | 99.12% |
| **IE Subtotal** | **4,824.41** | **$121,475.62** | **2.00** | **79,377.24** | **$1,142,223.97** | **202** | **$1,152,307.99** | |
| **IE % of Total** | **56.44%** | **39.08%** | **1.34%** | **9.07%** | **42.65%** | **17.41%** | **13.95%** | |
| **C1a - C&I New Buildings & Major Renovations** | 0.00 | $0.00 | 0 | 10,761.00 | $16,453.78 | 3 | $0.00 | 0.00% |
| **C1a - C&I New Buildings & Major Renovations – Municipal** | 0.00 | $0.00 | 0 | 0.00 | $128.75 | 1 | $0.00 | 0.00% |
| **C2a - C&I Existing Building Retrofit** | -22,422.18 | $108,380.00 | 2 | 355,144.35 | $411,806.29 | 25 | $2,418,627.79 | 17.03% |
| **C2a - C&I Existing Building Retrofit - Municipal** | 0.00 | $0.00 | 0 | 180,046.00 | $179,778.08 | 4 | $0.00 | 0.00% |
| **C2b - C&I New & Replacement Equipment** | 18,172.72 | $13,501.32 | 10 | 49,571.29 | $32,370.00 | 29 | $0.00 | 0.00% |
| **C&I Subtotal** | **-4,249.46** | **$121,881.32** | **12.00** | **595,522.64** | **$640,536.90** | **62** | **$2,418,627.79** | |
| **C&I % of Total** | **-49.71%** | **39.22%** | **8.05%** | **68.01%** | **23.92%** | **5.34%** | **29.28%** | |
| **Total** | **8,548.45** | **$310,801.94** | **149** | **875,622.15** | **$2,677,943.72** | **1,160** | **$8,260,849.93** | |

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**